

PSL LIMITED

Regd. Office: Kachigam, Daman, U.T. of Daman & Diu -396210



UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31ST DECEMBER, 2009

(Rs. In Crores)

SN	PARTICULARS	Quarter ended		Nine Months ended		Year Ended		
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	Consolidated 31.12.2009	31.3.2009	Consolidated 31.3.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Unaudited	(Audited)	(Audited)
		1	2	3	4	5	6	7
1	(a) Net Sales/Income from Operations	711.76	975.34	1928.18	2271.39	2618.09	3487.96	3559.93
	(b) Other Operating Income	9.10	23.43	32.18	47.53	33.08	61.99	88.98
	<b>Total Income (a+ b)</b>	<b>720.86</b>	<b>998.77</b>	<b>1960.36</b>	<b>2318.92</b>	<b>2651.17</b>	<b>3549.95</b>	<b>3648.91</b>
2	<b>Expenditure</b>							
	(a) Increase/Decrease in Stock in trade and work in progress	64.65	-47.63	-114.25	-463.98	-114.25	-320.65	-355.90
	(b) Consumption of raw materials	498.96	663.24	1536.65	2077.00	2171.01	2863.50	2928.25
	(C) Purchase of traded goods							
	(d) Employees cost	12.64	15.75	39.84	44.80	42.43	59.36	66.86
	(e) Depreciation	18.08	15.04	54.2	43.20	54.89	57.07	68.77
	(f) Other expenditure	64.73	277.58	275.44	439.01	306.61	663.22	699.64
	<b>Total</b> (any item exceeding 10% of the total expenditure to be shown separately)	<b>659.06</b>	<b>923.98</b>	<b>1791.88</b>	<b>2140.03</b>	<b>2460.69</b>	<b>3322.50</b>	<b>3407.62</b>
3	Profit from operations before other income, interest and exceptional items (1-2)	61.80	74.79	168.48	178.89	190.48	227.45	241.29
4	Other income							0
5	Profit before interest and Exceptional items (3+4)	61.80	74.79	168.48	178.89	190.48	227.45	241.29
6	Interest	31.80	38.01	73.41	71.06	82.93	100.72	102.75
7	Profit after interest but before exceptional items (5-6)	30.00	36.78	95.07	107.83	107.55	126.73	138.54
8	Exceptional items						0.00	0
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	30.00	36.78	95.07	107.83	107.55	126.73	138.54
10	Tax expense	9.63	12.10	30.57	35.50	30.57	40.80	43.69
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	20.37	24.68	64.50	72.33	76.98	85.93	94.85
12	Extraordinary items (net of tax expense Rs.)						0.00	
13	Net Profit (+)/ Loss (-) for the period (11-12)	20.37	24.68	64.50	72.33	76.98	85.93	94.85
14	Paid - Up equity share capital (@ Rs.10/- per share)	52.37	42.58	52.37	42.58		42.58	42.58
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year.						585.93	647.95
16	Earnings Per Share (EPS)							
	(A) Basic and diluted EPS before Extraordinary items of the period, for the year to date and for the previous year (not to be annualized)	4.29	5.78	13.58	16.93	16.21	20.12	22.21
		4.24	5.70	13.42	16.71	16.01	19.85	21.91
	(B) Basic and diluted EPS after Extraordinary items of the period, for the year to date and for the previous year (not to be annualized)	4.29	5.78	13.58	16.93	16.21	20.12	22.21
		4.24	5.70	13.42	16.71	16.01	19.85	21.91
17	Public shareholding							
	- Number of Shares	32478001	21848001	32478001	21848001		21728001	
	- Percentage of Shareholding	60.75%	51.15%	60.75%	51.15%		50.87%	
18	Promoter and promoter group shareholding							
	(a) Pledged/Encumbered							
	(i) Number of shares	0.00	0.00	0.00	0.00		0.00	
	(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%		0.00%	
	(iii) Percentage of shares (as a% of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%		0.00%	
	(b) Non encumbered							
	(i) Number of shares	20982910	20862910	20982910	20862910		20982910	
	(ii) Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%		100%	
	(iii) Percentage of shares (as a% of the total share capital of the company)	39.25%	48.85%	39.25%	48.85%		49.13%	

- The above results after their review by the Audit Committee were taken by the Board of Directors in their meeting held today i.e. January 29, 2010. These shall now be subjected to limited review by the Statutory Auditors of the Company.
- The Accounting Standard (AS 17) relating to "Segment Reporting" has been complied with, as the gross income & profit from the other segments are below the norms prescribed in AS-17, separate disclosure have not been made.
- During the quarter ended 31st December, 2009 the company had received 23 complaints from investors all of which were settled to the full satisfaction of the complainants within the quarter itself.
- The provision for deferred tax has been made in accordance with the requirement of Accounting Standard (AS 22) . Deferred tax liability for the period upto March 31, 2009 has been adjusted from general reserve.
- The data in column no.5 containing Consolidated Results of Company's standalone results and those of its different subsidiaries has been included to appraise the investors about the overall position of the company and its subsidiaries.

For PSL LIMITED

(ASHOK PUNJ)  
MANAGING DIRECTOR

Place : Mumbai  
Date : January 29, 2010

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